



## Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for Calendar Years 2005 and 2006

		APRIL 2006	APRIL 2005	2005-2006	Percentage Change %	APRIL 2006	APRIL 2005	2005-2006	Percentage Change %
Department Name	AG ID			Monthly Differences		YTD	YTD	YTD Differences	
Department of Health and Human Services OCSE 01	01	\$112,850,995	\$144,556,851	-\$31,705,856	-21.93%	\$484,864,068	\$509,153,612	-\$24,289,544	-4.77%
Department of Health and Human Services OCSE 02	02	\$155,930,135	\$179,446,875	-\$23,516,740	-13.11%	\$687,825,431	\$661,941,137	\$25,884,295	3.91%
<b>Total Department of OCSE</b>		<b>\$268,781,129</b>	<b>\$324,003,726</b>	<b>-\$55,222,597</b>	<b>-17.04%</b>	<b>\$1,172,689,500</b>	<b>\$1,171,094,749</b>	<b>\$1,594,751</b>	<b>0.14%</b>
Department of Health and Human Services (PSC)	03	\$195,068	\$519,290	-\$324,222	-62.44%	\$538,826	\$1,036,078	-\$497,252	-47.99%
Department of Agriculture Rural Development	08	\$1,069,060	\$1,712,873	-\$643,813	-37.59%	\$10,824,748	\$12,189,601	-\$1,364,853	-11.20%
Department of Agriculture Food & Nutrition SVC.	28	\$6,639,810	\$6,795,998	-\$156,188	-2.30%	\$75,963,405	\$63,864,334	\$12,099,071	18.94%
Department of Agriculture- APHIS	44	\$394	\$702	-\$307	-43.80%	\$1,748	\$3,112	-\$1,364	-43.84%
Department of Agriculture- Farm Services Agency	46	\$726,163	\$1,173,714	-\$447,552	-38.13%	\$2,404,860	\$2,838,162	-\$433,302	-15.27%
Department of Agriculture- National Finance Center	47	\$142,506	\$208,013	-\$65,507	-31.49%	\$783,654	\$824,243	-\$40,589	-4.92%
Department of Agriculture- Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>Total Department of Agriculture</b>		<b>\$8,577,933</b>	<b>\$9,891,300</b>	<b>-\$1,313,367</b>	<b>-13.28%</b>	<b>\$89,978,416</b>	<b>\$79,719,453</b>	<b>\$10,258,963</b>	<b>12.87%</b>
Department of Defense- DFAS (Site 12)	12	\$5,433,418	\$5,305,081	\$128,337	2.42%	\$26,861,946	\$22,934,358	\$3,927,588	17.13%
Department of Defense- DFAS (Site 13)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc. 15	15	\$10,603,151	\$11,582,103	-\$978,952	-8.45%	\$57,727,716	\$54,802,461	\$2,925,255	5.34%
Department of Defense- Navy Exchange SVC Command	17	\$530,704	\$673,925	-\$143,221	-21.25%	\$2,575,474	\$2,938,757	-\$363,282	-12.36%
Department of Defense-Marine Corps Exchange	62	\$32,713	\$43,775	-\$11,063	-25.27%	\$242,862	\$293,850	-\$50,988	-17.35%
Department of Defense-Air Force SVCS	78	\$71,241	\$177,162	-\$105,922	-59.79%	\$503,304	\$1,245,569	-\$742,265	-59.59%
Department of Defense-Army & Air Force Exc 79	79	\$0	-\$2,277	\$2,277	-100.00%	-\$1,760	-\$5,940	\$4,180	-70.37%
Department of Defense- Navy Personnel Command	1A	\$7,250	\$3,000	\$4,250	141.66%	\$48,018	\$38,726	\$9,292	24.00%
<b>Total Department of Defense</b>		<b>\$16,678,476</b>	<b>\$17,782,771</b>	<b>-\$1,104,294</b>	<b>-6.21%</b>	<b>\$87,957,562</b>	<b>\$82,247,782</b>	<b>\$5,709,781</b>	<b>6.94%</b>
Department of Treasury- TTB	39	\$498	\$626	-\$129	-20.53%	\$3,254	\$2,958	\$297	10.04%
Department of Treasury- Philadelphia Finance Center	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury- FMS-Reclamations	99	\$12,937	\$8,768	\$4,169	47.55%	\$56,774	\$43,941	\$12,833	29.21%
<b>Total Department of Treasury</b>		<b>\$13,435</b>	<b>\$9,394</b>	<b>\$4,041</b>	<b>43.02%</b>	<b>\$60,029</b>	<b>\$46,899</b>	<b>\$13,130</b>	<b>28.00%</b>
Department of Homeland Security - FLETC	54	\$0	\$0	\$0	0.00%	\$1,084	\$0	\$1,084	100.00%
Department of Homeland Security- Customs Service	26	\$84,733	\$105,866	-\$21,133	-19.96%	\$426,461	\$396,820	\$29,641	7.47%
<b>Total Department of Homeland Security</b>		<b>\$84,733</b>	<b>\$105,866</b>	<b>-\$21,133</b>	<b>-19.96%</b>	<b>\$427,545</b>	<b>\$396,820</b>	<b>\$30,725</b>	<b>7.74%</b>
Department of Veterans Affairs	04	\$12,528,837	\$11,770,297	\$758,541	6.44%	\$52,160,849	\$46,328,564	\$5,832,285	12.59%
Department of Education	05	\$111,440,982	\$134,648,568	-\$23,207,586	-17.24%	\$531,453,831	\$538,661,900	-\$7,208,069	-1.34%
Small Business Administration	06	\$874,242	\$873,413	\$830	0.09%	\$4,084,794	\$4,916,288	-\$831,494	-16.91%
Housing and Urban Development	07	\$1,647,097	\$1,962,391	-\$315,294	-16.07%	\$5,843,302	\$7,254,669	-\$1,411,367	-19.45%
Social Security Administration	27	\$11,350,089	\$13,151,163	-\$1,801,074	-13.70%	\$60,834,625	\$59,237,823	\$1,596,802	2.70%
Department of Justice	09	\$798,443	\$1,019,991	-\$221,548	-21.72%	\$2,908,612	\$3,409,703	-\$501,092	-14.70%
FMS- Debt Management Services (Cross-Servicing)	33	\$3,202,984	\$3,933,768	-\$730,783	-18.58%	\$16,044,696	\$16,427,569	-\$382,873	-2.33%
U.S. Postal Service	41	\$27,536	\$65,714	-\$38,178	-58.10%	\$119,633	\$214,549	-\$94,917	-44.24%
Central Intelligence Agency	45	\$1,071	\$861	\$210	24.37%	\$3,032	\$2,171	\$861	39.65%
Railroad Retirement Board	55	\$188	\$180	\$8	4.16%	\$751	\$721	\$30	4.16%
Equal Employment and Opportunity Commission	58	\$6,056	\$0	\$6,056	100.00%	\$6,056	\$0	\$6,056	100.00%
Security and Exchange Commission	59	\$10,234	\$516	\$9,718	1884.48%	\$20,746	\$1,425	\$19,321	1356.36%
Army Corps of Engineers	1E	\$4,569	\$0	\$4,569	100.00%	\$13,395	\$684	\$12,711	1859.51%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Broadcasting Board of Governors	1G	\$1,667	\$0	\$1,667	100.00%	\$2,195	\$0	\$2,195	100.00%
U.S. Dept of State	23	\$490	\$0	\$490	100.00%	\$3,030	\$0	\$3,030	100.00%
<b>TOTAL</b>		<b>\$436,225,261</b>	<b>\$519,739,208</b>	<b>-\$83,513,947</b>	<b>-16.07%</b>	<b>\$2,025,151,423</b>	<b>\$2,010,997,845</b>	<b>\$14,153,578</b>	<b>0.70%</b>